

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 04/01/06 - 04/30/06  
**Cumulative Dates:** 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	1,355.59	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	692.21	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	2,047.80	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.4%	
Residential New Construction	0	0.00	0	0	0.00	0	3,044.33	0.0%
Residential Products & Services	982	143.00	4	3,191	836.95	12	0.00	0.0%
Res MassSave	5,187	2,071.50	8	7,874	3,577.10	11	9,339.57	38.3%
Res Subtotal	6,169	2,214.50	12	11,065	4,414.05	23	12,383.90	
Res % of Total	100.0%	100.0%	100.0%	42.4%	62.0%	95.8%	68.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	15,025	2,709.20	1	3,606.13	75.1%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	15,025	2,709.20	1	3,606.13	
C&I % of Total	0.0%	0.0%	0.0%	57.6%	38.0%	4.2%	20.0%	
Report Total	6,169	2,214.50	12	26,090	7,123.25	24	18,037.83	
Budget Comparison					6,286.30		18,037.83	34.9%