

Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-5,350.61	\$22,427.75	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,805.00	\$14,561.81	10	25,446.00	\$73,613.39	48	\$273,605.61	26.90%
A2b - Residential Conservation Services (RCS)	0.00	\$1,935.00	9	0.00	\$13,030.00	58	\$46,732.72	27.88%
A2c - Residential Retail	-14,004.53	\$35,422.50	11	-6,287.26	\$73,835.55	31	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$280.00	8	\$0.00	0.00%
Res Subtotal	-19,799.53	\$59,813.06	31.00	13,808.13	\$183,186.69	147	\$320,338.33	
Res % of Total	-88.11%	26.67%	93.94%	5.94%	36.51%	90.74%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-10,491.02	\$112,070.80	6	\$244,510.02	45.83%
IE Subtotal	0.00	\$0.00	0.00	-10,491.02	\$112,070.80	6	\$244,510.02	
IE % of Total	0.00%	0.00%	0.00%	-4.52%	22.34%	3.70%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	41,099.26	\$163,425.48	1	63,204.26	\$198,957.78	4	\$142,788.88	139.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,171.00	\$1,050.00	1	165,769.29	\$7,525.00	5	\$0.00	0.00%
C&I Subtotal	42,270.26	\$164,475.48	2.00	228,973.55	\$206,482.78	9	\$142,788.88	
C&I % of Total	188.11%	73.33%	6.06%	98.57%	41.15%	5.56%	20.18%	
Total	22,470.73	\$224,288.54	33	232,290.66	\$501,740.27	162	\$707,637.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.