

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2025
 Current Dates: 3/1/2025 - 3/31/2025
 Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,249.39	\$14,534.00	1	3,249.39	\$14,534.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,125.00	\$12,951.58	8	7,822.00	\$32,808.51	25	\$169,262.77	19.38%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,768.00	0.00%
A2c - Residential Retail	-11,596.08	\$69,838.05	19	-12,733.33	\$85,250.55	24	\$0.00	0.00%
Res Subtotal	-7,221.69	\$97,323.63	28.00	-1,661.94	\$132,593.06	50	\$190,030.77	
Res % of Total	-5.05%	77.70%	87.50%	-0.96%	61.44%	86.21%	36.98%	
B1a - Income Eligible Coordinated Delivery	-3,135.16	\$17,832.72	1	-6,270.32	\$42,647.75	3	\$182,462.01	23.37%
IE Subtotal	-3,135.16	\$17,832.72	1.00	-6,270.32	\$42,647.75	3	\$182,462.01	
IE % of Total	-2.19%	14.24%	3.13%	-3.64%	19.76%	5.17%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,016.00	\$6,091.40	2	22,105.00	\$35,532.30	3	\$141,315.21	25.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	151,398.80	\$4,000.00	1	158,259.80	\$5,050.00	2	\$0.00	0.00%
C&I Subtotal	153,414.80	\$10,091.40	3.00	180,364.80	\$40,582.30	5	\$141,315.21	
C&I % of Total	107.24%	8.06%	9.38%	104.60%	18.80%	8.62%	27.50%	
Total	143,057.95	\$125,247.75	32	172,432.54	\$215,823.11	58	\$513,807.99	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.