

Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,697.00	\$19,856.93	17	6,697.00	\$19,856.93	17	\$169,262.77	11.73%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,768.00	0.00%
A2c - Residential Retail	-886.25	\$14,912.50	4	-1,137.25	\$15,412.50	5	\$0.00	0.00%
Res Subtotal	5,810.75	\$34,769.43	21.00	5,559.75	\$35,269.43	22	\$190,030.77	
Res % of Total	25.53%	39.06%	87.50%	18.93%	38.94%	84.62%	44.71%	
B1a - Income Eligible Coordinated Delivery	-3,135.16	\$24,815.03	2	-3,135.16	\$24,815.03	2	\$93,644.24	26.50%
IE Subtotal	-3,135.16	\$24,815.03	2.00	-3,135.16	\$24,815.03	2	\$93,644.24	
IE % of Total	-13.77%	27.87%	8.33%	-10.67%	27.40%	7.69%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,089.00	\$29,440.90	1	20,089.00	\$29,440.90	1	\$141,315.21	20.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,861.00	\$1,050.00	1	\$0.00	0.00%
C&I Subtotal	20,089.00	\$29,440.90	1.00	26,950.00	\$30,490.90	2	\$141,315.21	
C&I % of Total	88.25%	33.07%	4.17%	91.75%	33.66%	7.69%	33.25%	
Total	22,764.59	\$89,025.36	24	29,374.59	\$90,575.36	26	\$424,990.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.