

Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	60,287.81	\$97,373.00	34	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,384.00	\$91,039.67	35	50,870.20	\$757,989.17	186	\$174,669.74	433.96%
A2b - Residential Conservation Services (RCS)	0.00	\$3,795.00	17	0.00	\$44,105.00	196	\$20,768.00	212.37%
A2c - Residential Retail	-61,402.08	\$140,131.46	49	-238,314.34	\$564,162.81	202	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,460.19	7	0.00	\$129,992.02	27	\$0.00	0.00%
Res Subtotal	-58,018.08	\$273,426.32	108.00	-127,156.33	\$1,593,622.00	645	\$195,437.74	
Res % of Total	254.89%	18.67%	85.71%	-118.32%	39.87%	89.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	27,403.00	\$826,226.09	12	52,902.35	\$1,397,715.35	40	\$72,328.70	1932.45%
IE Subtotal	27,403.00	\$826,226.09	12.00	52,902.35	\$1,397,715.35	40	\$72,328.70	
IE % of Total	-120.39%	56.42%	9.52%	49.23%	34.97%	5.57%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	34,327.00	\$89,356.49	3	212,697.73	\$373,334.10	22	\$95,913.81	389.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-26,473.53	\$275,505.15	3	-30,974.00	\$631,994.22	11	\$0.00	0.00%
C&I Subtotal	7,853.47	\$364,861.64	6.00	181,723.73	\$1,005,328.32	33	\$95,913.81	
C&I % of Total	-34.50%	24.91%	4.76%	169.09%	25.15%	4.60%	26.37%	
Total	-22,761.61	\$1,464,514.05	126	107,469.75	\$3,996,665.67	718	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.