

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
Program Period: 2024  
Current Dates: 11/1/2024 - 11/30/2024  
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$760.00	24	60,287.81	\$97,373.00	34	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,459.00	\$34,869.89	9	38,721.20	\$666,949.50	159	\$174,669.74	381.83%
A2b - Residential Conservation Services (RCS)	0.00	\$2,095.00	9	0.00	\$40,310.00	179	\$20,768.00	194.10%
A2c - Residential Retail	-5,282.80	\$16,165.00	9	-175,200.26	\$424,031.35	159	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$91,531.83	25	\$0.00	0.00%
Res Subtotal	-2,823.80	\$53,889.89	51.00	-76,191.25	\$1,320,195.68	556	\$195,437.74	
Res % of Total	-8.81%	52.47%	89.47%	-59.88%	51.99%	90.41%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,844.00	\$4,032.25	2	26,690.35	\$571,489.26	28	\$72,328.70	790.13%
IE Subtotal	1,844.00	\$4,032.25	2.00	26,690.35	\$571,489.26	28	\$72,328.70	
IE % of Total	5.76%	3.93%	3.51%	20.98%	22.50%	4.55%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	33,016.08	\$44,779.32	4	181,247.73	\$291,396.36	22	\$95,913.81	303.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-4,500.47	\$356,489.07	9	\$0.00	0.00%
C&I Subtotal	33,016.08	\$44,779.32	4.00	176,747.26	\$647,885.43	31	\$95,913.81	
C&I % of Total	103.06%	43.60%	7.02%	138.90%	25.51%	5.04%	26.37%	
Total	32,036.28	\$102,701.46	57	127,246.36	\$2,539,570.37	615	\$363,680.26	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
\*\*All information presented is preliminary and subject to change.