

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2024
 Current Dates: 10/1/2024 - 10/31/2024
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,423.25	\$28,176.50	2	60,287.81	\$96,613.00	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,992.00	\$12,375.93	10	36,262.20	\$632,079.61	151	\$174,669.74	361.87%
A2b - Residential Conservation Services (RCS)	0.00	\$2,730.00	12	0.00	\$38,215.00	170	\$20,768.00	184.01%
A2c - Residential Retail	-27,003.51	\$39,082.97	14	-169,917.46	\$407,866.35	152	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,405.88	6	0.00	\$91,531.83	25	\$0.00	0.00%
Res Subtotal	-11,588.25	\$104,771.28	44.00	-73,367.45	\$1,266,305.79	508	\$195,437.74	
Res % of Total	-46.52%	40.11%	77.19%	-77.06%	51.96%	90.23%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,164.00	\$12,888.20	4	24,846.35	\$567,457.01	27	\$72,328.70	784.55%
IE Subtotal	5,164.00	\$12,888.20	4.00	24,846.35	\$567,457.01	27	\$72,328.70	
IE % of Total	20.73%	4.93%	7.02%	26.10%	23.29%	4.80%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,612.00	\$70,306.30	7	148,231.64	\$246,617.04	19	\$95,913.81	257.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,721.70	\$73,272.78	2	-4,500.47	\$356,489.07	9	\$0.00	0.00%
C&I Subtotal	31,333.70	\$143,579.08	9.00	143,731.17	\$603,106.11	28	\$95,913.81	
C&I % of Total	125.79%	54.96%	15.79%	150.96%	24.75%	4.97%	26.37%	
Total	24,909.45	\$261,238.56	57	95,210.08	\$2,436,868.91	563	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.