

Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	28,390.99	\$37,436.00	3	60,287.81	\$95,510.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,964.00	\$22,771.82	13	34,270.20	\$619,703.68	146	\$174,669.74	354.79%
A2b - Residential Conservation Services (RCS)	0.00	\$2,675.00	12	0.00	\$35,485.00	158	\$20,768.00	170.86%
A2c - Residential Retail	-29,399.72	\$58,206.31	23	-142,913.95	\$368,783.38	140	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,403.50	8	0.00	\$69,125.95	24	\$0.00	0.00%
Res Subtotal	2,955.27	\$143,492.63	59.00	-48,355.94	\$1,188,608.51	478	\$195,437.74	
Res % of Total	59.68%	61.48%	88.06%	-57.76%	53.96%	91.22%	53.74%	
B1a - Income Eligible Coordinated Delivery	-6,655.04	\$80,584.46	5	19,682.35	\$554,568.81	25	\$72,328.70	766.73%
IE Subtotal	-6,655.04	\$80,584.46	5.00	19,682.35	\$554,568.81	25	\$72,328.70	
IE % of Total	-134.40%	34.53%	7.46%	23.51%	25.18%	4.77%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,651.29	\$9,330.60	3	118,619.64	\$176,310.74	14	\$95,913.81	183.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-6,222.17	\$283,216.29	7	\$0.00	0.00%
C&I Subtotal	8,651.29	\$9,330.60	3.00	112,397.47	\$459,527.03	21	\$95,913.81	
C&I % of Total	174.72%	4.00%	4.48%	134.25%	20.86%	4.01%	26.37%	
Total	4,951.52	\$233,407.69	67	83,723.88	\$2,202,704.35	524	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.