

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2024
 Current Dates: 8/1/2024 - 8/31/2024
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$52.50	1	31,896.82	\$58,074.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,129.00	\$40,415.59	20	30,306.20	\$596,931.86	137	\$174,669.74	341.75%
A2b - Residential Conservation Services (RCS)	0.00	\$2,765.00	12	0.00	\$32,810.00	146	\$20,768.00	157.98%
A2c - Residential Retail	-11,812.75	\$34,492.84	14	-113,514.23	\$310,577.07	122	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,290.83	8	0.00	\$46,722.45	20	\$0.00	0.00%
Res Subtotal	-9,683.75	\$87,016.76	55.00	-51,311.21	\$1,045,115.88	432	\$195,437.74	
Res % of Total	113.39%	67.66%	91.67%	-65.14%	53.07%	91.53%	53.74%	
B1a - Income Eligible Coordinated Delivery	-2,658.35	\$40,468.00	3	26,337.39	\$473,984.35	20	\$72,328.70	655.32%
IE Subtotal	-2,658.35	\$40,468.00	3.00	26,337.39	\$473,984.35	20	\$72,328.70	
IE % of Total	31.13%	31.47%	5.00%	33.43%	24.07%	4.24%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$171.76	1	109,968.35	\$166,980.14	13	\$95,913.81	174.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,802.20	\$950.00	1	-6,222.17	\$283,216.29	7	\$0.00	0.00%
C&I Subtotal	3,802.20	\$1,121.76	2.00	103,746.18	\$450,196.43	20	\$95,913.81	
C&I % of Total	-44.52%	0.87%	3.33%	131.70%	22.86%	4.24%	26.37%	
Total	-8,539.90	\$128,606.52	60	78,772.36	\$1,969,296.66	472	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.