

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,913.88	\$3,395.00	1	31,896.82	\$58,022.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-8,744.80	\$300,411.69	17	28,177.20	\$556,516.27	123	\$174,669.74	318.61%
A2b - Residential Conservation Services (RCS)	0.00	\$2,965.00	13	0.00	\$30,045.00	134	\$20,768.00	144.67%
A2c - Residential Retail	2,699.44	\$21,918.75	16	-101,701.48	\$276,084.23	115	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$37,431.62	14	\$0.00	0.00%
Res Subtotal	-3,131.48	\$328,760.44	49.00	-41,627.46	\$958,099.12	392	\$195,437.74	
Res % of Total	123.70%	99.46%	98.00%	-47.68%	52.05%	91.38%	53.74%	
B1a - Income Eligible Coordinated Delivery	600.00	\$1,769.00	1	28,995.74	\$433,516.35	18	\$72,328.70	599.37%
IE Subtotal	600.00	\$1,769.00	1.00	28,995.74	\$433,516.35	18	\$72,328.70	
IE % of Total	-23.70%	0.54%	2.00%	33.21%	23.55%	4.20%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	109,968.35	\$166,808.38	13	\$95,913.81	173.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-10,024.37	\$282,266.29	6	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	99,943.98	\$449,074.67	19	\$95,913.81	
C&I % of Total	0.00%	0.00%	0.00%	114.47%	24.40%	4.43%	26.37%	
Total	-2,531.48	\$330,529.44	50	87,312.26	\$1,840,690.14	429	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.