

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2024  
 Current Dates: 6/1/2024 - 6/30/2024  
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,990.90	\$3,174.00	1	28,982.94	\$54,627.00	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	395.00	\$7,368.67	5	36,922.00	\$256,104.58	106	\$174,669.74	146.62%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,610.00	7	0.00	\$27,080.00	121	\$20,768.00	130.39%
<b>A2c - Residential Retail</b>	-4,349.14	\$42,810.00	18	-104,400.92	\$254,165.48	102	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,235.54	3	0.00	\$37,361.62	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-1,963.24</b>	<b>\$59,198.21</b>	<b>34.00</b>	<b>-38,495.98</b>	<b>\$629,338.68</b>	<b>346</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>-5.50%</b>	<b>16.59%</b>	<b>70.83%</b>	<b>-42.85%</b>	<b>41.67%</b>	<b>90.58%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	33,734.00	\$286,884.12	11	28,395.74	\$431,747.35	17	\$72,328.70	596.92%
<b>IE Subtotal</b>	<b>33,734.00</b>	<b>\$286,884.12</b>	<b>11.00</b>	<b>28,395.74</b>	<b>\$431,747.35</b>	<b>17</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>94.55%</b>	<b>80.42%</b>	<b>22.92%</b>	<b>31.61%</b>	<b>28.59%</b>	<b>4.45%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,909.36	\$10,666.77	3	109,968.35	\$166,808.38	13	\$95,913.81	173.91%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	-10,024.37	\$282,266.29	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,909.36</b>	<b>\$10,666.77</b>	<b>3.00</b>	<b>99,943.98</b>	<b>\$449,074.67</b>	<b>19</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>10.96%</b>	<b>2.99%</b>	<b>6.25%</b>	<b>111.24%</b>	<b>29.74%</b>	<b>4.97%</b>	<b>26.37%</b>	
<b>Total</b>	<b>35,680.12</b>	<b>\$356,749.10</b>	<b>48</b>	<b>89,843.74</b>	<b>\$1,510,160.70</b>	<b>382</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.