

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2024  
 Current Dates: 5/1/2024 - 5/31/2024  
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,835.46	\$15,735.00	1	26,992.04	\$51,453.00	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	13,328.00	\$69,173.32	32	36,527.00	\$248,735.91	101	\$174,669.74	142.40%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,680.00	25	0.00	\$25,470.00	114	\$20,768.00	122.64%
<b>A2c - Residential Retail</b>	9,942.80	\$17,402.66	18	-100,051.78	\$211,355.48	88	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$13,564.57	2	0.00	\$33,126.08	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>31,106.26</b>	<b>\$121,555.55</b>	<b>78.00</b>	<b>-36,532.74</b>	<b>\$570,140.47</b>	<b>317</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>93.29%</b>	<b>84.72%</b>	<b>95.12%</b>	<b>-67.45%</b>	<b>49.43%</b>	<b>92.42%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$8,345.87	1	-5,338.26	\$144,863.23	10	\$72,328.70	200.28%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$8,345.87</b>	<b>1.00</b>	<b>-5,338.26</b>	<b>\$144,863.23</b>	<b>10</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>5.82%</b>	<b>1.22%</b>	<b>-9.86%</b>	<b>12.56%</b>	<b>2.92%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$13,120.72	2	106,058.99	\$156,141.61	10	\$95,913.81	162.79%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,238.50	\$450.00	1	-10,024.37	\$282,266.29	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,238.50</b>	<b>\$13,570.72</b>	<b>3.00</b>	<b>96,034.62</b>	<b>\$438,407.90</b>	<b>16</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>6.71%</b>	<b>9.46%</b>	<b>3.66%</b>	<b>177.30%</b>	<b>38.01%</b>	<b>4.66%</b>	<b>26.37%</b>	
<b>Total</b>	<b>33,344.76</b>	<b>\$143,472.14</b>	<b>82</b>	<b>54,163.62</b>	<b>\$1,153,411.60</b>	<b>343</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.