

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,155.02	\$25,735.00	1	19,156.57	\$35,718.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,320.00	\$59,237.78	22	23,199.00	\$179,562.59	75	\$174,669.74	102.80%
A2b - Residential Conservation Services (RCS)	0.00	\$5,135.00	24	0.00	\$19,790.00	89	\$20,768.00	95.29%
A2c - Residential Retail	-22,573.18	\$58,037.50	23	-109,994.58	\$193,952.82	73	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$19,561.51	9	\$0.00	0.00%
Res Subtotal	-8,098.16	\$148,250.28	73.00	-67,639.01	\$448,584.92	249	\$195,437.74	
Res % of Total	-86.36%	64.38%	91.25%	-324.89%	44.42%	91.54%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,000.00	\$8,782.33	3	-5,338.26	\$136,517.36	9	\$72,328.70	188.75%
IE Subtotal	2,000.00	\$8,782.33	3.00	-5,338.26	\$136,517.36	9	\$72,328.70	
IE % of Total	21.33%	3.81%	3.75%	-25.64%	13.52%	3.31%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,899.84	\$39,150.50	3	106,058.99	\$143,020.89	9	\$95,913.81	149.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,575.75	\$34,074.00	1	-12,262.87	\$281,816.29	5	\$0.00	0.00%
C&I Subtotal	15,475.59	\$73,224.50	4.00	93,796.12	\$424,837.18	14	\$95,913.81	
C&I % of Total	165.03%	31.80%	5.00%	450.53%	42.07%	5.15%	26.37%	
Total	9,377.43	\$230,257.11	80	20,818.85	\$1,009,939.46	272	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.