

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2024  
 Current Dates: 3/1/2024 - 3/31/2024  
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	10,001.55	\$9,983.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,539.00	\$46,887.74	25	17,879.00	\$120,324.81	57	\$174,669.74	68.89%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,605.00	25	0.00	\$14,655.00	65	\$20,768.00	70.57%
<b>A2c - Residential Retail</b>	-82,900.68	\$99,355.00	20	-87,421.40	\$135,915.32	56	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$12,566.24	3	0.00	\$19,456.51	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-78,361.68</b>	<b>\$164,413.98</b>	<b>73.00</b>	<b>-59,540.85</b>	<b>\$300,334.64</b>	<b>186</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>125.88%</b>	<b>54.09%</b>	<b>90.12%</b>	<b>-520.40%</b>	<b>38.52%</b>	<b>91.63%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-3,347.46	\$96,521.37	4	-7,338.26	\$127,735.03	7	\$72,328.70	176.60%
<b>IE Subtotal</b>	<b>-3,347.46</b>	<b>\$96,521.37</b>	<b>4.00</b>	<b>-7,338.26</b>	<b>\$127,735.03</b>	<b>7</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>5.38%</b>	<b>31.75%</b>	<b>4.94%</b>	<b>-64.14%</b>	<b>16.38%</b>	<b>3.45%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	17,114.15	\$40,773.50	2	98,159.15	\$103,870.39	6	\$95,913.81	108.30%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,342.00	\$2,252.29	2	-19,838.62	\$247,742.29	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,456.15</b>	<b>\$43,025.79</b>	<b>4.00</b>	<b>78,320.53</b>	<b>\$351,612.68</b>	<b>10</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>-31.25%</b>	<b>14.16%</b>	<b>4.94%</b>	<b>684.53%</b>	<b>45.10%</b>	<b>4.93%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-62,252.99</b>	<b>\$303,961.14</b>	<b>81</b>	<b>11,441.42</b>	<b>\$779,682.35</b>	<b>203</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.