

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2024  
 Current Dates: 1/1/2024 - 1/31/2024  
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,629.00	\$34,295.05	15	8,629.00	\$34,295.05	15	\$174,669.74	19.63%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,705.00	21	0.00	\$4,705.00	21	\$20,768.00	22.66%
<b>A2c - Residential Retail</b>	782.20	\$3,365.00	18	782.20	\$3,365.00	18	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>9,411.20</b>	<b>\$42,400.05</b>	<b>55.00</b>	<b>9,411.20</b>	<b>\$42,400.05</b>	<b>55</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>11.23%</b>	<b>33.57%</b>	<b>88.71%</b>	<b>11.23%</b>	<b>33.57%</b>	<b>88.71%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-3,990.80	\$30,293.66	4	-3,990.80	\$30,293.66	4	\$72,328.70	41.88%
<b>IE Subtotal</b>	<b>-3,990.80</b>	<b>\$30,293.66</b>	<b>4.00</b>	<b>-3,990.80</b>	<b>\$30,293.66</b>	<b>4</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>-4.76%</b>	<b>23.99%</b>	<b>6.45%</b>	<b>-4.76%</b>	<b>23.99%</b>	<b>6.45%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	78,406.00	\$53,606.70	3	78,406.00	\$53,606.70	3	\$95,913.81	55.89%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>78,406.00</b>	<b>\$53,606.70</b>	<b>3.00</b>	<b>78,406.00</b>	<b>\$53,606.70</b>	<b>3</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>93.53%</b>	<b>42.44%</b>	<b>4.84%</b>	<b>93.53%</b>	<b>42.44%</b>	<b>4.84%</b>	<b>26.37%</b>	
<b>Total</b>	<b>83,826.40</b>	<b>\$126,300.41</b>	<b>62</b>	<b>83,826.40</b>	<b>\$126,300.41</b>	<b>62</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.