

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	17,645.02	\$28,350.00	3	41,591.72	\$52,592.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,728.00	\$67,267.62	28	96,167.20	\$362,574.99	132	\$174,669.74	207.58%
A2b - Residential Conservation Services (RCS)	0.00	\$6,840.00	30	0.00	\$57,750.43	250	\$20,768.00	278.07%
A2c - Residential Retail	-128,000.30	\$236,789.50	52	-392,235.09	\$905,211.17	216	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$24,251.84	9	0.00	\$130,722.45	46	\$0.00	0.00%
Res Subtotal	-103,627.28	\$363,498.96	122.00	-254,476.18	\$1,508,851.04	657	\$195,437.74	
Res % of Total	94.17%	86.43%	89.71%	112.58%	85.13%	93.19%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,136.00	\$45,351.36	10	26,936.92	\$225,946.64	31	\$72,328.70	312.39%
IE Subtotal	5,136.00	\$45,351.36	10.00	26,936.92	\$225,946.64	31	\$72,328.70	
IE % of Total	-4.67%	10.78%	7.35%	-11.92%	12.75%	4.40%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$38.00	3	6,110.35	\$13,012.36	10	\$95,913.81	13.57%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-11,548.63	\$11,675.00	1	-4,617.69	\$24,645.00	7	\$0.00	0.00%
C&I Subtotal	-11,548.63	\$11,713.00	4.00	1,492.66	\$37,657.36	17	\$95,913.81	
C&I % of Total	10.49%	2.79%	2.94%	-0.66%	2.12%	2.41%	26.37%	
Total	-110,039.91	\$420,563.32	136	-226,046.60	\$1,772,455.04	705	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.