

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	23,946.70	\$24,242.00	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	10,328.00	\$31,795.09	11	89,439.20	\$295,307.37	110	\$174,669.74	169.07%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,115.00	17	0.00	\$50,910.43	221	\$20,768.00	245.14%
<b>A2c - Residential Retail</b>	-45,154.28	\$93,186.00	25	-264,244.40	\$668,421.67	173	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$360.00	7	0.00	\$106,470.61	43	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-34,826.28</b>	<b>\$129,456.09</b>	<b>60.00</b>	<b>-150,858.51</b>	<b>\$1,145,352.08</b>	<b>557</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>104.58%</b>	<b>98.41%</b>	<b>95.24%</b>	<b>130.03%</b>	<b>84.72%</b>	<b>93.46%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,524.00	\$2,089.25	3	21,800.92	\$180,595.28	26	\$72,328.70	249.69%
<b>IE Subtotal</b>	<b>1,524.00</b>	<b>\$2,089.25</b>	<b>3.00</b>	<b>21,800.92</b>	<b>\$180,595.28</b>	<b>26</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>-4.58%</b>	<b>1.59%</b>	<b>4.76%</b>	<b>-18.79%</b>	<b>13.36%</b>	<b>4.36%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	6,110.35	\$12,974.36	7	\$95,913.81	13.53%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	6,930.94	\$12,970.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,041.29</b>	<b>\$25,944.36</b>	<b>13</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-11.24%</b>	<b>1.92%</b>	<b>2.18%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-33,302.28</b>	<b>\$131,545.34</b>	<b>63</b>	<b>-116,016.30</b>	<b>\$1,351,891.72</b>	<b>596</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.