

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2023  
 Current Dates: 10/1/2023 - 10/31/2023  
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,345.74	\$2,213.50	1	23,946.70	\$24,242.00	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,637.00	\$40,700.14	17	79,111.20	\$263,512.28	104	\$174,669.74	150.86%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,620.00	30	0.00	\$46,795.43	204	\$20,768.00	225.32%
<b>A2c - Residential Retail</b>	-25,141.73	\$95,379.50	24	-219,090.12	\$575,235.67	154	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$20,255.54	13	0.00	\$106,110.61	37	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-18,158.99</b>	<b>\$165,168.68</b>	<b>85.00</b>	<b>-116,032.23</b>	<b>\$1,015,895.99</b>	<b>509</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>107.99%</b>	<b>97.90%</b>	<b>97.70%</b>	<b>140.28%</b>	<b>83.25%</b>	<b>93.22%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,343.00	\$3,548.00	2	20,276.92	\$178,506.03	24	\$72,328.70	246.80%
<b>IE Subtotal</b>	<b>1,343.00</b>	<b>\$3,548.00</b>	<b>2.00</b>	<b>20,276.92</b>	<b>\$178,506.03</b>	<b>24</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>-7.99%</b>	<b>2.10%</b>	<b>2.30%</b>	<b>-24.51%</b>	<b>14.63%</b>	<b>4.40%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	6,110.35	\$12,974.36	7	\$95,913.81	13.53%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	6,930.94	\$12,970.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,041.29</b>	<b>\$25,944.36</b>	<b>13</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-15.77%</b>	<b>2.13%</b>	<b>2.38%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-16,815.99</b>	<b>\$168,716.68</b>	<b>87</b>	<b>-82,714.02</b>	<b>\$1,220,346.38</b>	<b>546</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.