

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	21,600.96	\$22,028.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,520.00	\$25,071.36	15	74,474.20	\$222,812.14	88	\$174,669.74	127.56%
A2b - Residential Conservation Services (RCS)	0.00	\$5,210.00	23	0.00	\$40,175.43	174	\$20,768.00	193.45%
A2c - Residential Retail	-17,054.20	\$21,816.00	14	-193,948.39	\$479,856.17	132	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$185.00	2	0.00	\$85,855.07	27	\$0.00	0.00%
Res Subtotal	-4,534.20	\$52,282.36	54.00	-97,873.24	\$850,727.31	430	\$195,437.74	
Res % of Total	72.12%	49.26%	90.00%	148.52%	80.90%	92.08%	53.74%	
B1a - Income Eligible Coordinated Delivery	-2,014.36	\$53,629.10	5	18,933.92	\$174,958.03	24	\$72,328.70	241.89%
IE Subtotal	-2,014.36	\$53,629.10	5.00	18,933.92	\$174,958.03	24	\$72,328.70	
IE % of Total	32.04%	50.53%	8.33%	-28.73%	16.64%	5.14%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	6,110.35	\$12,974.36	7	\$95,913.81	13.53%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	261.50	\$225.00	1	6,930.94	\$12,970.00	6	\$0.00	0.00%
C&I Subtotal	261.50	\$225.00	1.00	13,041.29	\$25,944.36	13	\$95,913.81	
C&I % of Total	-4.16%	0.21%	1.67%	-19.79%	2.47%	2.78%	26.37%	
Total	-6,287.06	\$106,136.46	60	-65,898.03	\$1,051,629.70	467	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.