

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2023  
 Current Dates: 8/1/2023 - 8/31/2023  
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,020.58	\$3,972.50	4	21,600.96	\$22,028.50	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,095.00	\$37,955.94	20	61,954.20	\$197,740.78	74	\$174,669.74	113.21%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,905.00	31	0.00	\$34,965.43	151	\$20,768.00	168.36%
<b>A2c - Residential Retail</b>	-12,436.64	\$15,878.50	7	-176,894.19	\$458,040.17	120	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$14,936.31	5	0.00	\$85,670.07	26	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-1,321.06</b>	<b>\$79,648.25</b>	<b>67.00</b>	<b>-93,339.04</b>	<b>\$798,444.95</b>	<b>380</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>-6.08%</b>	<b>66.41%</b>	<b>88.16%</b>	<b>156.58%</b>	<b>84.45%</b>	<b>92.23%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	10,128.28	\$30,243.31	6	20,948.28	\$121,328.93	20	\$72,328.70	167.75%
<b>IE Subtotal</b>	<b>10,128.28</b>	<b>\$30,243.31</b>	<b>6.00</b>	<b>20,948.28</b>	<b>\$121,328.93</b>	<b>20</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>46.60%</b>	<b>25.22%</b>	<b>7.89%</b>	<b>-35.14%</b>	<b>12.83%</b>	<b>4.85%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,583.83	\$8,083.51	2	6,110.35	\$12,974.36	7	\$95,913.81	13.53%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,342.10	\$1,960.00	1	6,669.44	\$12,745.00	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,925.93</b>	<b>\$10,043.51</b>	<b>3.00</b>	<b>12,779.79</b>	<b>\$25,719.36</b>	<b>12</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>59.48%</b>	<b>8.37%</b>	<b>3.95%</b>	<b>-21.44%</b>	<b>2.72%</b>	<b>2.91%</b>	<b>26.37%</b>	
<b>Total</b>	<b>21,733.15</b>	<b>\$119,935.07</b>	<b>76</b>	<b>-59,610.97</b>	<b>\$945,493.24</b>	<b>412</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.