

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2023  
 Current Dates: 7/1/2023 - 7/31/2023  
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	6,499.15	\$6,178.00	2	17,580.37	\$18,056.00	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	12,895.00	\$36,855.91	8	54,859.20	\$159,784.84	57	\$174,669.74	91.48%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,066.60	18	0.00	\$28,060.43	120	\$20,768.00	135.11%
<b>A2c - Residential Retail</b>	-40,122.54	\$67,381.00	17	-164,457.55	\$442,161.67	114	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$185.00	2	0.00	\$70,733.76	25	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-20,728.39</b>	<b>\$114,666.51</b>	<b>47.00</b>	<b>-92,017.98</b>	<b>\$718,796.70</b>	<b>323</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>127.40%</b>	<b>99.18%</b>	<b>95.92%</b>	<b>113.12%</b>	<b>87.07%</b>	<b>93.08%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	10,820.00	\$91,085.62	15	\$72,328.70	125.93%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,820.00</b>	<b>\$91,085.62</b>	<b>15</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-13.30%</b>	<b>11.03%</b>	<b>4.32%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	2,526.52	\$4,890.85	5	\$95,913.81	5.10%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	4,458.10	\$950.00	2	-2,672.67	\$10,785.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,458.10</b>	<b>\$950.00</b>	<b>2.00</b>	<b>-146.15</b>	<b>\$15,675.85</b>	<b>9</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>-27.40%</b>	<b>0.82%</b>	<b>4.08%</b>	<b>0.18%</b>	<b>1.90%</b>	<b>2.59%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-16,270.29</b>	<b>\$115,616.51</b>	<b>49</b>	<b>-81,344.12</b>	<b>\$825,558.17</b>	<b>347</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.