

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,372.04	\$4,251.50	1	11,081.23	\$11,878.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,703.00	\$45,484.52	16	41,964.20	\$122,928.93	50	\$174,669.74	70.38%
A2b - Residential Conservation Services (RCS)	0.00	\$4,210.00	19	0.00	\$23,993.83	102	\$20,768.00	115.53%
A2c - Residential Retail	-15,506.94	\$26,185.25	12	-124,335.01	\$374,780.67	99	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,333.49	6	0.00	\$70,548.76	24	\$0.00	0.00%
Res Subtotal	14,568.10	\$106,464.76	54.00	-71,289.58	\$604,130.19	280	\$195,437.74	
Res % of Total	92.58%	99.76%	98.18%	109.55%	85.10%	92.41%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	10,820.00	\$91,085.62	15	\$72,328.70	125.93%
IE Subtotal	0.00	\$0.00	0.00	10,820.00	\$91,085.62	15	\$72,328.70	
IE % of Total	0.00%	0.00%	0.00%	-16.63%	12.83%	4.95%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	2,526.52	\$4,890.85	5	\$95,913.81	5.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,167.76	\$260.00	1	-7,130.77	\$9,835.00	3	\$0.00	0.00%
C&I Subtotal	1,167.76	\$260.00	1.00	-4,604.25	\$14,725.85	8	\$95,913.81	
C&I % of Total	7.42%	0.24%	1.82%	7.08%	2.07%	2.64%	26.37%	
Total	15,735.86	\$106,724.76	55	-65,073.83	\$709,941.66	303	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.