

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2023  
 Current Dates: 5/1/2023 - 5/31/2023  
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	170.26	\$913.00	2	5,709.18	\$7,626.50	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,896.00	\$26,760.57	11	17,236.00	\$77,444.41	36	\$174,669.74	44.34%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,070.00	18	0.00	\$19,783.83	83	\$20,768.00	95.26%
<b>A2c - Residential Retail</b>	-26,604.58	\$73,302.25	16	-108,828.07	\$348,595.42	88	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$44,215.27	22	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-18,538.32</b>	<b>\$105,080.82</b>	<b>48.00</b>	<b>-85,882.89</b>	<b>\$497,665.43</b>	<b>233</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>113.68%</b>	<b>96.52%</b>	<b>94.12%</b>	<b>106.30%</b>	<b>82.50%</b>	<b>91.37%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,265.00	\$1,369.30	2	10,860.00	\$91,085.62	15	\$72,328.70	125.93%
<b>IE Subtotal</b>	<b>1,265.00</b>	<b>\$1,369.30</b>	<b>2.00</b>	<b>10,860.00</b>	<b>\$91,085.62</b>	<b>15</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>-7.76%</b>	<b>1.26%</b>	<b>3.92%</b>	<b>-13.44%</b>	<b>15.10%</b>	<b>5.88%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	966.00	\$2,417.97	1	2,526.52	\$4,890.85	5	\$95,913.81	5.10%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	-8,298.53	\$9,575.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>966.00</b>	<b>\$2,417.97</b>	<b>1.00</b>	<b>-5,772.01</b>	<b>\$14,465.85</b>	<b>7</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>-5.92%</b>	<b>2.22%</b>	<b>1.96%</b>	<b>7.14%</b>	<b>2.40%</b>	<b>2.75%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-16,307.32</b>	<b>\$108,868.09</b>	<b>51</b>	<b>-80,794.89</b>	<b>\$603,216.90</b>	<b>255</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.