

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	5,538.93	\$6,713.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,122.00	\$16,250.10	9	9,340.00	\$50,683.84	25	\$174,669.74	29.02%
A2b - Residential Conservation Services (RCS)	0.00	\$2,425.00	11	0.00	\$15,713.83	65	\$20,768.00	75.66%
A2c - Residential Retail	-45,909.65	\$148,299.85	37	-82,223.49	\$275,293.17	76	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,788.27	13	0.00	\$44,180.27	21	\$0.00	0.00%
Res Subtotal	-43,787.65	\$205,763.22	70.00	-67,344.57	\$392,584.61	189	\$195,437.74	
Res % of Total	107.78%	83.99%	87.50%	104.43%	79.41%	90.43%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,159.00	\$38,726.17	8	9,595.00	\$89,716.32	14	\$72,328.70	124.04%
IE Subtotal	3,159.00	\$38,726.17	8.00	9,595.00	\$89,716.32	14	\$72,328.70	
IE % of Total	-7.78%	15.81%	10.00%	-14.88%	18.15%	6.70%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$481.70	2	1,560.52	\$2,472.88	4	\$95,913.81	2.58%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-8,298.53	\$9,575.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$481.70	2.00	-6,738.01	\$12,047.88	6	\$95,913.81	
C&I % of Total	0.00%	0.20%	2.50%	10.45%	2.44%	2.87%	26.37%	
Total	-40,628.65	\$244,971.09	80	-64,487.57	\$494,348.81	209	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.