

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2023  
 Current Dates: 3/1/2023 - 3/31/2023  
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,603.99	\$5,189.00	1	5,538.93	\$6,713.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,056.00	\$11,164.05	4	7,218.00	\$34,433.74	17	\$174,669.74	19.71%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,203.83	14	0.00	\$13,288.83	54	\$20,768.00	63.99%
<b>A2c - Residential Retail</b>	1,961.18	\$30,876.25	21	-36,313.84	\$126,993.32	47	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$210.00	6	0.00	\$5,392.00	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,621.17</b>	<b>\$50,643.13</b>	<b>46.00</b>	<b>-23,556.92</b>	<b>\$186,821.39</b>	<b>134</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>279.53%</b>	<b>45.81%</b>	<b>93.88%</b>	<b>98.73%</b>	<b>74.92%</b>	<b>91.16%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,176.00	\$48,887.45	1	6,436.00	\$50,990.15	9	\$72,328.70	70.50%
<b>IE Subtotal</b>	<b>2,176.00</b>	<b>\$48,887.45</b>	<b>1.00</b>	<b>6,436.00</b>	<b>\$50,990.15</b>	<b>9</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>70.55%</b>	<b>44.22%</b>	<b>2.04%</b>	<b>-26.98%</b>	<b>20.45%</b>	<b>6.12%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,560.52	\$1,645.68	1	1,560.52	\$1,991.18	2	\$95,913.81	2.08%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-9,273.53	\$9,375.00	1	-8,298.53	\$9,575.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-7,713.01</b>	<b>\$11,020.68</b>	<b>2.00</b>	<b>-6,738.01</b>	<b>\$11,566.18</b>	<b>4</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>-250.08%</b>	<b>9.97%</b>	<b>4.08%</b>	<b>28.24%</b>	<b>4.64%</b>	<b>2.72%</b>	<b>26.37%</b>	
<b>Total</b>	<b>3,084.16</b>	<b>\$110,551.26</b>	<b>49</b>	<b>-23,858.92</b>	<b>\$249,377.72</b>	<b>147</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.