

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	934.94	\$1,524.50	1	934.94	\$1,524.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,162.00	\$12,264.48	8	5,162.00	\$23,269.69	14	\$176,824.32	13.16%
A2b - Residential Conservation Services (RCS)	0.00	\$6,390.00	24	0.00	\$10,085.00	41	\$20,768.00	48.56%
A2c - Residential Retail	-42,822.99	\$95,560.98	24	-38,275.02	\$96,117.07	28	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$5,182.00	8	\$0.00	0.00%
Res Subtotal	-36,726.05	\$115,879.96	61.00	-32,178.08	\$136,178.26	92	\$197,592.32	
Res % of Total	104.01%	99.11%	95.31%	119.43%	98.09%	90.20%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,416.00	\$695.60	2	4,260.00	\$2,102.70	8	\$65,713.56	3.20%
IE Subtotal	1,416.00	\$695.60	2.00	4,260.00	\$2,102.70	8	\$65,713.56	
IE % of Total	-4.01%	0.59%	3.13%	-15.81%	1.51%	7.84%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$345.50	1	0.00	\$345.50	1	\$144,122.30	0.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	975.00	\$200.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$345.50	1.00	975.00	\$545.50	2	\$144,122.30	
C&I % of Total	0.00%	0.30%	1.56%	-3.62%	0.39%	1.96%	35.37%	
Total	-35,310.05	\$116,921.06	64	-26,943.08	\$138,826.46	102	\$407,428.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.