

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$11,005.21	6	0.00	\$11,005.21	6	\$176,824.32	6.22%
A2b - Residential Conservation Services (RCS)	0.00	\$3,695.00	17	0.00	\$3,695.00	17	\$20,768.00	17.79%
A2c - Residential Retail	4,548.00	\$556.09	4	4,548.00	\$556.09	4	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,042.00	4	0.00	\$5,042.00	4	\$0.00	0.00%
Res Subtotal	4,548.00	\$20,298.30	31.00	4,548.00	\$20,298.30	31	\$197,592.32	
Res % of Total	54.36%	92.66%	81.58%	54.36%	92.66%	81.58%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,844.00	\$1,407.10	6	2,844.00	\$1,407.10	6	\$65,713.56	2.14%
IE Subtotal	2,844.00	\$1,407.10	6.00	2,844.00	\$1,407.10	6	\$65,713.56	
IE % of Total	33.99%	6.42%	15.79%	33.99%	6.42%	15.79%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$144,122.30	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	975.00	\$200.00	1	975.00	\$200.00	1	\$0.00	0.00%
C&I Subtotal	975.00	\$200.00	1.00	975.00	\$200.00	1	\$144,122.30	
C&I % of Total	11.65%	0.91%	2.63%	11.65%	0.91%	2.63%	35.37%	
Total	8,367.00	\$21,905.40	38	8,367.00	\$21,905.40	38	\$407,428.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.