

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,722.41	\$6,673.00	3	45,105.42	\$71,982.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,156.00	\$38,053.82	20	98,942.00	\$348,079.62	171	\$176,824.32	196.85%
A2b - Residential Conservation Services (RCS)	0.00	\$5,242.33	23	0.00	\$53,461.16	236	\$20,768.00	257.42%
A2c - Residential Retail	-71,442.05	\$136,815.75	45	-181,208.57	\$541,527.75	229	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,252.13	9	0.00	\$72,890.84	38	\$0.00	0.00%
Res Subtotal	-59,563.64	\$196,037.03	100.00	-37,161.15	\$1,087,941.37	687	\$197,592.32	
Res % of Total	169.89%	60.77%	90.09%	-37.43%	76.28%	93.72%	48.50%	
B1a - Income Eligible Coordinated Delivery	-4,550.96	\$79,025.56	5	-10,405.20	\$228,065.39	17	\$65,713.56	347.06%
IE Subtotal	-4,550.96	\$79,025.56	5.00	-10,405.20	\$228,065.39	17	\$65,713.56	
IE % of Total	12.98%	24.50%	4.50%	-10.48%	15.99%	2.32%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,055.37	\$30,882.25	4	100,813.15	\$84,730.40	16	\$144,122.30	58.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$16,500.00	1	0.00	\$16,500.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$132.00	1	46,029.76	\$8,956.00	12	\$0.00	0.00%
C&I Subtotal	29,055.37	\$47,514.25	6.00	146,842.91	\$110,186.40	29	\$144,122.30	
C&I % of Total	-82.88%	14.73%	5.41%	147.91%	7.73%	3.96%	35.37%	
Total	-35,059.23	\$322,576.84	111	99,276.56	\$1,426,193.16	733	\$407,428.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.