

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2022  
 Current Dates: 11/1/2022 - 11/30/2022  
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	32,579.06	\$65,309.00	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,750.00	\$63,100.12	21	94,786.00	\$310,025.80	165	\$176,824.32	175.33%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,890.00	15	0.00	\$48,218.83	214	\$20,768.00	232.18%
<b>A2c - Residential Retail</b>	2,295.41	\$58,551.50	29	-109,766.52	\$404,712.00	186	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,347.71	2	0.00	\$63,638.71	33	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,045.41</b>	<b>\$130,889.33</b>	<b>67.00</b>	<b>17,598.54</b>	<b>\$891,904.34</b>	<b>608</b>	<b>\$197,592.32</b>	
<b>Res % of Total</b>	<b>64.23%</b>	<b>94.67%</b>	<b>91.78%</b>	<b>12.46%</b>	<b>80.82%</b>	<b>93.97%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,273.00	\$6,122.30	5	5,868.00	\$149,039.83	15	\$65,713.56	226.80%
<b>IE Subtotal</b>	<b>3,273.00</b>	<b>\$6,122.30</b>	<b>5.00</b>	<b>5,868.00</b>	<b>\$149,039.83</b>	<b>15</b>	<b>\$65,713.56</b>	
<b>IE % of Total</b>	<b>19.03%</b>	<b>4.43%</b>	<b>6.85%</b>	<b>4.15%</b>	<b>13.50%</b>	<b>2.32%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	71,757.78	\$53,848.15	12	\$144,122.30	37.36%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,877.60	\$1,250.00	1	46,029.76	\$8,824.00	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,877.60</b>	<b>\$1,250.00</b>	<b>1.00</b>	<b>117,787.54</b>	<b>\$62,672.15</b>	<b>24</b>	<b>\$144,122.30</b>	
<b>C&amp;I % of Total</b>	<b>16.73%</b>	<b>0.90%</b>	<b>1.37%</b>	<b>83.39%</b>	<b>5.68%</b>	<b>3.71%</b>	<b>35.37%</b>	
<b>Total</b>	<b>17,196.01</b>	<b>\$138,261.63</b>	<b>73</b>	<b>141,254.08</b>	<b>\$1,103,616.32</b>	<b>647</b>	<b>\$407,428.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.