

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,852.75	\$17,879.50	2	23,259.77	\$57,873.00	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	49,851.00	\$136,089.27	94	55,487.00	\$174,435.86	116	\$176,824.32	98.65%
A2b - Residential Conservation Services (RCS)	0.00	\$29,575.00	138	0.00	\$32,690.00	148	\$20,768.00	157.41%
A2c - Residential Retail	-16,773.99	\$62,771.75	21	-76,259.76	\$253,606.00	134	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,157.39	14	0.00	\$53,792.00	25	\$0.00	0.00%
Res Subtotal	39,929.76	\$255,472.91	269.00	2,487.01	\$572,396.86	432	\$197,592.32	
Res % of Total	97.29%	97.04%	99.26%	2.29%	88.47%	94.53%	48.50%	
B1a - Income Eligible Coordinated Delivery	360.00	\$6,181.25	1	3,951.00	\$17,020.01	7	\$65,713.56	25.90%
IE Subtotal	360.00	\$6,181.25	1.00	3,951.00	\$17,020.01	7	\$65,713.56	
IE % of Total	0.88%	2.35%	0.37%	3.63%	2.63%	1.53%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	751.92	\$1,606.30	1	71,356.70	\$52,848.89	11	\$144,122.30	36.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	31,021.34	\$4,711.00	7	\$0.00	0.00%
C&I Subtotal	751.92	\$1,606.30	1.00	102,378.04	\$57,559.89	18	\$144,122.30	
C&I % of Total	1.83%	0.61%	0.37%	94.08%	8.90%	3.94%	35.37%	
Total	41,041.68	\$263,260.46	271	108,816.05	\$646,976.76	457	\$407,428.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.