

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,407.02	\$39,993.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,044.00	\$36,264.59	15	5,636.00	\$38,346.59	27	\$135,580.17	28.28%
A2b - Residential Conservation Services (RCS)	0.00	\$2,915.00	15	0.00	\$3,115.00	16	\$20,768.00	15.00%
A2c - Residential Retail	-6,882.40	\$27,851.75	15	-59,485.77	\$190,834.25	109	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,482.64	4	0.00	\$44,634.61	18	\$0.00	0.00%
Res Subtotal	-1,838.40	\$77,513.98	49.00	-37,442.75	\$316,923.95	177	\$156,348.17	
Res % of Total	-8.74%	95.40%	90.74%	-55.25%	82.59%	88.50%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,591.00	\$10,838.76	6	\$41,427.45	26.16%
IE Subtotal	0.00	\$0.00	0.00	3,591.00	\$10,838.76	6	\$41,427.45	
IE % of Total	0.00%	0.00%	0.00%	5.30%	2.82%	3.00%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$305.40	2	70,604.78	\$51,242.59	10	\$144,122.30	35.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	22,867.67	\$3,435.00	3	31,021.34	\$4,711.00	7	\$0.00	0.00%
C&I Subtotal	22,867.67	\$3,740.40	5.00	101,626.12	\$55,953.59	17	\$144,122.30	
C&I % of Total	108.74%	4.60%	9.26%	149.95%	14.58%	8.50%	42.15%	
Total	21,029.27	\$81,254.38	54	67,774.37	\$383,716.30	200	\$341,897.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.