

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,821.80	\$25,735.00	1	16,407.02	\$39,993.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	592.00	\$2,082.00	13	\$152,217.47	1.37%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$200.00	1	\$20,643.75	0.97%
A2c - Residential Retail	-187.00	\$4,724.25	5	-52,603.37	\$162,982.50	97	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,138.68	4	0.00	\$34,151.97	14	\$0.00	0.00%
Res Subtotal	8,634.80	\$37,597.93	10.00	-35,604.35	\$239,409.97	132	\$172,861.22	
Res % of Total	46.57%	71.80%	52.63%	-76.17%	79.15%	86.27%	47.45%	
B1a - Income Eligible Coordinated Delivery	1,347.00	\$1,615.42	2	3,591.00	\$10,838.76	6	\$57,602.10	18.82%
IE Subtotal	1,347.00	\$1,615.42	2.00	3,591.00	\$10,838.76	6	\$57,602.10	
IE % of Total	7.26%	3.08%	10.53%	7.68%	3.58%	3.92%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,560.50	\$13,154.45	7	70,604.78	\$50,937.19	10	\$133,818.61	38.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	8,153.67	\$1,276.00	5	\$0.00	0.00%
C&I Subtotal	8,560.50	\$13,154.45	7.00	78,758.45	\$52,213.19	15	\$133,818.61	
C&I % of Total	46.17%	25.12%	36.84%	168.48%	17.26%	9.80%	36.73%	
Total	18,542.30	\$52,367.80	19	46,745.10	\$302,461.92	153	\$364,281.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.