

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2022  
 Current Dates: 4/1/2022 - 4/30/2022  
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	6,681.56	\$6,648.00	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	592.00	\$1,500.00	9	\$152,217.47	0.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
<b>A2c - Residential Retail</b>	4,922.52	\$6,313.25	11	5,072.52	\$67,623.25	65	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,199.17	3	0.00	\$22,993.98	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>4,922.52</b>	<b>\$8,512.42</b>	<b>14.00</b>	<b>12,346.08</b>	<b>\$98,765.23</b>	<b>88</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>39.22%</b>	<b>89.86%</b>	<b>82.35%</b>	<b>57.61%</b>	<b>91.13%</b>	<b>92.63%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	929.00	\$8,337.42	2	\$57,602.10	14.47%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>929.00</b>	<b>\$8,337.42</b>	<b>2</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.34%</b>	<b>7.69%</b>	<b>2.11%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$133,818.61	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	7,629.01	\$961.00	3	8,153.67	\$1,276.00	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>7,629.01</b>	<b>\$961.00</b>	<b>3.00</b>	<b>8,153.67</b>	<b>\$1,276.00</b>	<b>5</b>	<b>\$133,818.61</b>	
<b>C&amp;I % of Total</b>	<b>60.78%</b>	<b>10.14%</b>	<b>17.65%</b>	<b>38.05%</b>	<b>1.18%</b>	<b>5.26%</b>	<b>36.73%</b>	
<b>Total</b>	<b>12,551.53</b>	<b>\$9,473.42</b>	<b>17</b>	<b>21,428.75</b>	<b>\$108,378.65</b>	<b>95</b>	<b>\$364,281.92</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.