

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 6,681.56 | \$6,648.00 | 3 | 6,681.56 | \$6,648.00 | 3 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$0.00 | 0 | 592.00 | \$1,500.00 | 9 | \$152,217.47 | 0.99% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$20,643.75 | 0.00% |
| A2c - Residential Retail | 147.00 | \$4,779.00 | 10 | 150.00 | \$61,310.00 | 55 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$13,698.48 | 4 | 0.00 | \$20,794.81 | 8 | \$0.00 | 0.00% |
| Res Subtotal | 6,828.56 | \$25,125.48 | 17.00 | 7,423.56 | \$90,252.81 | 75 | \$172,861.22 | |
| Res % of Total | 88.02% | 75.08% | 89.47% | 83.62% | 91.25% | 94.94% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 929.00 | \$8,337.42 | 2 | 929.00 | \$8,337.42 | 2 | \$57,602.10 | 14.47% |
| IE Subtotal | 929.00 | \$8,337.42 | 2.00 | 929.00 | \$8,337.42 | 2 | \$57,602.10 | |
| IE % of Total | 11.98% | 24.92% | 10.53% | 10.46% | 8.43% | 2.53% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$133,818.61 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 524.66 | \$315.00 | 2 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$0.00 | 0.00 | 524.66 | \$315.00 | 2 | \$133,818.61 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | 5.91% | 0.32% | 2.53% | 36.73% | |
| Total | 7,757.56 | \$33,462.90 | 19 | 8,877.22 | \$98,905.23 | 79 | \$364,281.92 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.