

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2022
 Current Dates: 1/1/2022 - 1/31/2022
 Cumulative Dates: 1/1/2022 - 1/31/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|----------------|--------------------|---------------------|----------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 54.00 | \$1,000.00 | 5 | 54.00 | \$1,000.00 | 5 | \$152,217.47 | 0.66% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$20,643.75 | 0.00% |
| A2c - Residential Retail | -21,950.00 | \$31,046.50 | 18 | -21,950.00 | \$31,046.50 | 18 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Res Subtotal | -21,896.00 | \$32,046.50 | 23.00 | -21,896.00 | \$32,046.50 | 23 | \$172,861.22 | |
| Res % of Total | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$57,602.10 | 0.00% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$57,602.10 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$133,818.61 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$133,818.61 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 36.73% | |
| Total | -21,896.00 | \$32,046.50 | 23 | -21,896.00 | \$32,046.50 | 23 | \$364,281.92 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.