

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	253.21	\$2,700.00	1	12,847.57	\$36,907.21	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	558.00	\$4,376.64	2	178,538.40	\$296,613.51	201	\$152,217.47	194.86%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$40,036.33	209	\$20,643.75	193.94%
A2c - Residential Retail	-18,255.50	\$25,616.75	17	8,881.08	\$262,261.17	219	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,030.53	3	0.00	\$68,677.53	39	\$0.00	0.00%
Res Subtotal	-17,444.29	\$40,723.92	23.00	200,267.05	\$704,495.75	677	\$172,861.22	
Res % of Total	86.16%	77.32%	79.31%	60.22%	78.21%	92.61%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,074.30	\$7,730.00	3	16,112.20	\$78,493.36	25	\$57,602.10	136.27%
IE Subtotal	1,074.30	\$7,730.00	3.00	16,112.20	\$78,493.36	25	\$57,602.10	
IE % of Total	-5.31%	14.68%	10.34%	4.84%	8.71%	3.42%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-4,484.00	\$3,749.99	1	38,776.15	\$37,817.04	9	\$79,133.71	47.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	58,146.22	\$74,013.79	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	608.71	\$465.00	2	19,263.11	\$5,945.00	14	\$0.00	0.00%
C&I Subtotal	-3,875.29	\$4,214.99	3.00	116,185.49	\$117,775.83	29	\$79,133.71	
C&I % of Total	19.14%	8.00%	10.34%	34.94%	13.08%	3.97%	25.56%	
Total	-20,245.28	\$52,668.91	29	332,564.74	\$900,764.94	731	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.