

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2021  
 Current Dates: 11/1/2021 - 11/30/2021  
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	12,594.36	\$34,207.21	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	18.00	\$100.00	1	177,980.40	\$292,236.87	201	\$152,217.47	191.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$40,036.33	209	\$20,643.75	193.94%
<b>A2c - Residential Retail</b>	9,737.08	\$26,823.50	16	27,136.58	\$236,644.42	205	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$60,647.00	36	\$0.00	0.00%
<b>Res Subtotal</b>	<b>9,755.08</b>	<b>\$26,923.50</b>	<b>17.00</b>	<b>217,711.34</b>	<b>\$663,771.83</b>	<b>659</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>93.30%</b>	<b>85.89%</b>	<b>85.00%</b>	<b>61.71%</b>	<b>78.27%</b>	<b>92.95%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	701.00	\$578.64	2	15,037.90	\$70,763.36	24	\$57,602.10	122.85%
<b>IE Subtotal</b>	<b>701.00</b>	<b>\$578.64</b>	<b>2.00</b>	<b>15,037.90</b>	<b>\$70,763.36</b>	<b>24</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>6.70%</b>	<b>1.85%</b>	<b>10.00%</b>	<b>4.26%</b>	<b>8.34%</b>	<b>3.39%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$3,843.61	1	43,260.15	\$34,067.05	8	\$79,133.71	43.05%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	58,146.22	\$74,013.79	6	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	18,654.40	\$5,480.00	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$3,843.61</b>	<b>1.00</b>	<b>120,060.78</b>	<b>\$113,560.84</b>	<b>26</b>	<b>\$79,133.71</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>12.26%</b>	<b>5.00%</b>	<b>34.03%</b>	<b>13.39%</b>	<b>3.67%</b>	<b>25.56%</b>	
<b>Total</b>	<b>10,456.08</b>	<b>\$31,345.75</b>	<b>20</b>	<b>352,810.02</b>	<b>\$848,096.03</b>	<b>709</b>	<b>\$309,597.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.