

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,594.36	\$34,207.21	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,070.00	\$806.36	5	177,962.40	\$292,136.87	201	\$152,217.47	191.92%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$40,036.33	209	\$20,643.75	193.94%
A2c - Residential Retail	-7,282.70	\$9,135.50	12	17,399.50	\$209,820.92	190	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,773.55	4	0.00	\$60,647.00	36	\$0.00	0.00%
Res Subtotal	-6,212.70	\$20,715.41	21.00	207,956.26	\$636,848.33	644	\$172,861.22	
Res % of Total	-22.22%	26.23%	70.00%	60.74%	77.97%	93.20%	55.83%	
B1a - Income Eligible Coordinated Delivery	3,076.00	\$12,082.64	6	14,336.90	\$70,184.72	22	\$57,602.10	121.84%
IE Subtotal	3,076.00	\$12,082.64	6.00	14,336.90	\$70,184.72	22	\$57,602.10	
IE % of Total	11.00%	15.30%	20.00%	4.19%	8.59%	3.18%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	43,260.15	\$30,223.44	7	\$79,133.71	38.19%
C2a - C&I Existing Building Retrofit - Municipal	31,097.98	\$46,172.79	3	58,146.22	\$74,013.79	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	18,654.40	\$5,480.00	12	\$0.00	0.00%
C&I Subtotal	31,097.98	\$46,172.79	3.00	120,060.78	\$109,717.23	25	\$79,133.71	
C&I % of Total	111.22%	58.47%	10.00%	35.07%	13.43%	3.62%	25.56%	
Total	27,961.28	\$78,970.84	30	342,353.94	\$816,750.28	691	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.