

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,338.51	\$21,796.71	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	284.00	\$154.25	1	160,586.70	\$256,509.95	184	\$152,217.47	168.52%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$37,886.83	200	\$20,643.75	183.53%
A2c - Residential Retail	20,885.60	\$55,553.70	44	43,144.10	\$181,815.42	163	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,397.87	8	0.00	\$49,698.45	30	\$0.00	0.00%
Res Subtotal	21,169.60	\$74,105.82	53.00	214,069.31	\$547,707.36	581	\$172,861.22	
Res % of Total	82.44%	80.97%	91.38%	69.42%	82.04%	94.17%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,510.00	\$17,411.69	5	11,260.90	\$58,102.08	18	\$57,602.10	100.87%
IE Subtotal	4,510.00	\$17,411.69	5.00	11,260.90	\$58,102.08	18	\$57,602.10	
IE % of Total	17.56%	19.03%	8.62%	3.65%	8.70%	2.92%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	43,260.15	\$30,223.44	7	\$79,133.71	38.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	27,048.24	\$27,841.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,709.20	\$3,705.00	8	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	83,017.59	\$61,769.44	18	\$79,133.71	
C&I % of Total	0.00%	0.00%	0.00%	26.92%	9.25%	2.92%	25.56%	
Total	25,679.60	\$91,517.51	58	308,347.80	\$667,578.88	617	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.