

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,458.53	\$13,579.21	2	10,338.51	\$21,796.71	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	72,449.40	\$98,582.85	86	160,302.70	\$256,355.70	183	\$152,217.47	168.41%
A2b - Residential Conservation Services (RCS)	0.00	\$18,230.83	109	0.00	\$37,886.83	200	\$20,643.75	183.53%
A2c - Residential Retail	3,014.40	\$21,265.00	26	22,258.50	\$126,261.72	120	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,305.35	16	0.00	\$31,300.58	30	\$0.00	0.00%
Res Subtotal	77,922.33	\$154,963.24	239.00	192,899.71	\$473,601.54	537	\$172,861.22	
Res % of Total	84.12%	90.85%	96.37%	68.24%	82.21%	94.38%	55.83%	
B1a - Income Eligible Coordinated Delivery	2,750.10	\$5,175.72	3	6,750.90	\$40,690.39	14	\$57,602.10	70.64%
IE Subtotal	2,750.10	\$5,175.72	3.00	6,750.90	\$40,690.39	14	\$57,602.10	
IE % of Total	2.97%	3.03%	1.21%	2.39%	7.06%	2.46%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	43,260.15	\$30,223.44	7	\$79,133.71	38.19%
C2a - C&I Existing Building Retrofit - Municipal	8,983.00	\$9,280.59	3	27,048.24	\$27,841.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,978.40	\$1,150.00	3	12,709.20	\$3,705.00	8	\$0.00	0.00%
C&I Subtotal	11,961.40	\$10,430.59	6.00	83,017.59	\$61,769.44	18	\$79,133.71	
C&I % of Total	12.91%	6.12%	2.42%	29.37%	10.72%	3.16%	25.56%	
Total	92,633.83	\$170,569.55	248	282,668.20	\$576,061.37	569	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.