

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2021  
 Current Dates: 5/1/2021 - 5/31/2021  
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	7,879.98	\$8,217.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	454.00	\$154.25	1	87,853.30	\$157,772.85	113	\$152,217.47	103.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$19,656.00	118	\$20,643.75	95.22%
<b>A2c - Residential Retail</b>	-5,705.00	\$25,596.75	16	8,218.70	\$94,933.47	84	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$8,350.72	5	0.00	\$18,003.08	15	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-5,251.00</b>	<b>\$34,101.72</b>	<b>22.00</b>	<b>103,951.98</b>	<b>\$298,582.90</b>	<b>332</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>234.41%</b>	<b>89.73%</b>	<b>75.86%</b>	<b>66.28%</b>	<b>80.94%</b>	<b>93.52%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,004.00	\$2,144.12	4	4,000.80	\$35,514.67	12	\$57,602.10	61.66%
<b>IE Subtotal</b>	<b>1,004.00</b>	<b>\$2,144.12</b>	<b>4.00</b>	<b>4,000.80</b>	<b>\$35,514.67</b>	<b>12</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>-44.82%</b>	<b>5.64%</b>	<b>13.79%</b>	<b>2.55%</b>	<b>9.63%</b>	<b>3.38%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,751.88	\$1,582.98	2	38,825.59	\$27,728.70	6	\$79,133.71	35.04%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	6,207.24	\$6,349.51	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	255.00	\$175.00	1	3,848.50	\$730.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,006.88</b>	<b>\$1,757.98</b>	<b>3.00</b>	<b>48,881.33</b>	<b>\$34,808.21</b>	<b>11</b>	<b>\$79,133.71</b>	
<b>C&amp;I % of Total</b>	<b>-89.59%</b>	<b>4.63%</b>	<b>10.34%</b>	<b>31.17%</b>	<b>9.44%</b>	<b>3.10%</b>	<b>25.56%</b>	
<b>Total</b>	<b>-2,240.12</b>	<b>\$38,003.82</b>	<b>29</b>	<b>156,834.11</b>	<b>\$368,905.78</b>	<b>355</b>	<b>\$309,597.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.