

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	108.29	\$1,962.50	1	7,879.98	\$8,217.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	28,234.60	\$49,353.11	50	87,399.30	\$157,618.60	112	\$152,217.47	103.55%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$7,894.50	49	0.00	\$19,656.00	118	\$20,643.75	95.22%
<b>A2c - Residential Retail</b>	4,343.60	\$24,633.50	21	-2,262.20	\$70,172.72	73	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,580.75	9	0.00	\$9,652.36	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>32,686.49</b>	<b>\$86,424.36</b>	<b>130.00</b>	<b>93,017.08</b>	<b>\$265,317.18</b>	<b>319</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>71.44%</b>	<b>75.16%</b>	<b>94.20%</b>	<b>65.10%</b>	<b>79.98%</b>	<b>94.66%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-7,106.00	\$15,601.91	1	2,996.80	\$33,370.55	8	\$57,602.10	57.93%
<b>IE Subtotal</b>	<b>-7,106.00</b>	<b>\$15,601.91</b>	<b>1.00</b>	<b>2,996.80</b>	<b>\$33,370.55</b>	<b>8</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>-15.53%</b>	<b>13.57%</b>	<b>0.72%</b>	<b>2.10%</b>	<b>10.06%</b>	<b>2.37%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	16,833.75	\$12,424.59	4	37,073.71	\$26,145.72	6	\$79,133.71	33.04%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$163.09	1	6,207.24	\$6,349.51	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,338.50	\$380.00	2	3,593.50	\$555.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>20,172.25</b>	<b>\$12,967.68</b>	<b>7.00</b>	<b>46,874.45</b>	<b>\$33,050.23</b>	<b>10</b>	<b>\$79,133.71</b>	
<b>C&amp;I % of Total</b>	<b>44.09%</b>	<b>11.28%</b>	<b>5.07%</b>	<b>32.80%</b>	<b>9.96%</b>	<b>2.97%</b>	<b>25.56%</b>	
<b>Total</b>	<b>45,752.74</b>	<b>\$114,993.95</b>	<b>138</b>	<b>142,888.33</b>	<b>\$331,737.96</b>	<b>337</b>	<b>\$309,597.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.