

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,771.69	\$6,255.00	1	7,771.69	\$6,255.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$210.00	1	0.00	\$1,014.25	2	\$152,217.47	0.67%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
A2c - Residential Retail	3,340.00	\$9,225.22	13	-4,661.20	\$28,189.47	37	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,071.61	5	0.00	\$7,071.61	5	\$0.00	0.00%
Res Subtotal	11,111.69	\$22,761.83	20.00	3,110.49	\$42,530.33	45	\$172,861.22	
Res % of Total	69.61%	75.43%	74.07%	11.90%	71.33%	83.33%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,850.20	\$7,140.92	6	7,159.40	\$7,824.64	7	\$57,602.10	13.58%
IE Subtotal	4,850.20	\$7,140.92	6.00	7,159.40	\$7,824.64	7	\$57,602.10	
IE % of Total	30.39%	23.66%	22.22%	27.39%	13.12%	12.96%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	15,873.00	\$9,267.49	2	\$79,133.71	11.71%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	15,873.00	\$9,267.49	2	\$79,133.71	
C&I % of Total	0.00%	0.91%	3.70%	60.72%	15.54%	3.70%	25.56%	
Total	15,961.89	\$30,177.75	27	26,142.89	\$59,622.46	54	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.