

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2020  
 Current Dates: 12/1/2020 - 12/31/2020  
 Cumulative Dates: 1/1/2020 - 12/31/2020

| Program Initiative   | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 2,169.20           | \$493.88            | 1             | 86,170.14          | \$41,901.58         | 10            | \$0.00              | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 22,844.00          | \$44,181.98         | 37            | 187,625.80         | \$282,865.68        | 147           | \$134,805.94        | 209.83%            |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$10,036.50         | 63            | 0.00               | \$41,987.50         | 189           | \$20,643.75         | 203.39%            |
| <b>A2c - Residential Retail</b>  | 1,018.20           | \$15,387.75         | 18            | 120,494.74         | \$202,871.15        | 193           | \$0.00              | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$1,378.94          | 5             | 0.00               | \$36,482.27         | 27            | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>  | <b>26,031.40</b>   | <b>\$71,479.05</b>  | <b>124.00</b> | <b>394,290.68</b>  | <b>\$606,108.18</b> | <b>566</b>    | <b>\$155,449.70</b> |                    |
| <b>Res % of Total</b>  | <b>84.38%</b>      | <b>94.18%</b>       | <b>95.38%</b> | <b>60.92%</b>      | <b>78.51%</b>       | <b>91.88%</b> | <b>57.96%</b>       |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 3,533.00           | \$4,224.90          | 4             | 24,789.50          | \$62,886.74         | 23            | \$51,358.60         | 122.45%            |
| <b>IE Subtotal</b>   | <b>3,533.00</b>    | <b>\$4,224.90</b>   | <b>4.00</b>   | <b>24,789.50</b>   | <b>\$62,886.74</b>  | <b>23</b>     | <b>\$51,358.60</b>  |                    |
| <b>IE % of Total</b>   | <b>11.45%</b>      | <b>5.57%</b>        | <b>3.08%</b>  | <b>3.83%</b>       | <b>8.15%</b>        | <b>3.73%</b>  | <b>19.15%</b>       |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 73,545.00          | \$19,880.50         | 2             | \$0.00              | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 0.00               | \$154.10            | 1             | 42,555.72          | \$32,240.69         | 9             | \$61,399.80         | 52.51%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 0.00               | \$4,465.00          | 4             | \$0.00              | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 1,286.12           | \$36.00             | 1             | 112,067.68         | \$46,461.00         | 12            | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>1,286.12</b>    | <b>\$190.10</b>     | <b>2.00</b>   | <b>228,168.40</b>  | <b>\$103,047.19</b> | <b>27</b>     | <b>\$61,399.80</b>  |                    |
| <b>C&amp;I % of Total</b>  | <b>4.17%</b>       | <b>0.25%</b>        | <b>1.54%</b>  | <b>35.25%</b>      | <b>13.35%</b>       | <b>4.38%</b>  | <b>22.89%</b>       |                    |
| <b>Total</b>   | <b>30,850.52</b>   | <b>\$75,894.05</b>  | <b>130</b>    | <b>647,248.58</b>  | <b>\$772,042.11</b> | <b>616</b>    | <b>\$268,208.10</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.