

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	83,840.74	\$41,407.70	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	30,199.90	\$57,508.12	26	165,807.80	\$238,683.70	118	\$134,805.94	177.06%
A2b - Residential Conservation Services (RCS)	0.00	\$4,522.50	33	0.00	\$31,951.00	144	\$20,643.75	154.77%
A2c - Residential Retail	18,991.60	\$21,947.25	38	119,476.54	\$187,483.40	180	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,005.98	4	0.00	\$35,103.33	22	\$0.00	0.00%
Res Subtotal	49,191.50	\$92,983.85	101.00	369,125.08	\$534,629.13	473	\$155,449.70	
Res % of Total	37.63%	66.99%	96.19%	59.80%	76.80%	90.96%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	21,256.50	\$58,661.84	20	\$51,358.60	114.22%
IE Subtotal	0.00	\$0.00	0.00	21,256.50	\$58,661.84	20	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	3.44%	8.43%	3.85%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	73,545.00	\$19,880.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,019.28	\$5,723.42	2	42,555.72	\$32,086.59	9	\$61,399.80	52.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,465.00	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	73,499.69	\$40,090.00	2	110,781.56	\$46,425.00	12	\$0.00	0.00%
C&I Subtotal	81,518.97	\$45,813.42	4.00	226,882.28	\$102,857.09	27	\$61,399.80	
C&I % of Total	62.37%	33.01%	3.81%	36.76%	14.78%	5.19%	22.89%	
Total	130,710.47	\$138,797.27	105	617,263.86	\$696,148.06	520	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.