

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2020  
 Current Dates: 10/1/2020 - 10/31/2020  
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	83,427.30	\$39,700.17	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	9,282.60	\$14,723.89	13	135,607.90	\$181,175.58	102	\$134,805.94	134.40%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,654.00	25	0.00	\$27,428.50	127	\$20,643.75	132.87%
<b>A2c - Residential Retail</b>	20,209.30	\$15,206.50	16	100,484.94	\$165,536.15	146	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,605.46	4	0.00	\$26,097.35	22	\$0.00	0.00%
<b>Res Subtotal</b>	<b>29,491.90</b>	<b>\$37,189.85</b>	<b>58.00</b>	<b>319,520.14</b>	<b>\$439,937.75</b>	<b>406</b>	<b>\$155,449.70</b>	
<b>Res % of Total</b>	<b>85.32%</b>	<b>91.21%</b>	<b>93.55%</b>	<b>65.73%</b>	<b>79.18%</b>	<b>90.22%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,436.50	\$1,578.44	3	21,256.50	\$58,661.84	20	\$51,358.60	114.22%
<b>IE Subtotal</b>	<b>2,436.50</b>	<b>\$1,578.44</b>	<b>3.00</b>	<b>21,256.50</b>	<b>\$58,661.84</b>	<b>20</b>	<b>\$51,358.60</b>	
<b>IE % of Total</b>	<b>7.05%</b>	<b>3.87%</b>	<b>4.84%</b>	<b>4.37%</b>	<b>10.56%</b>	<b>4.44%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	73,545.00	\$19,880.50	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	2,636.14	\$2,005.65	1	34,536.43	\$26,363.17	8	\$61,399.80	42.94%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$4,465.00	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	37,281.87	\$6,335.00	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,636.14</b>	<b>\$2,005.65</b>	<b>1.00</b>	<b>145,363.30</b>	<b>\$57,043.67</b>	<b>24</b>	<b>\$61,399.80</b>	
<b>C&amp;I % of Total</b>	<b>7.63%</b>	<b>4.92%</b>	<b>1.61%</b>	<b>29.90%</b>	<b>10.27%</b>	<b>5.33%</b>	<b>22.89%</b>	
<b>Total</b>	<b>34,564.54</b>	<b>\$40,773.94</b>	<b>62</b>	<b>486,139.94</b>	<b>\$555,643.26</b>	<b>450</b>	<b>\$268,208.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.