

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,103.52	\$2,209.17	1	83,427.30	\$39,700.17	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,391.20	\$10,526.79	6	85,886.20	\$97,904.73	76	\$134,805.94	72.63%
A2b - Residential Conservation Services (RCS)	0.00	\$966.00	7	0.00	\$18,148.50	87	\$20,643.75	87.91%
A2c - Residential Retail	3,209.70	\$405.00	3	80,389.70	\$124,939.65	103	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$19,586.85	16	\$0.00	0.00%
Res Subtotal	9,704.42	\$14,141.96	18.00	249,703.20	\$300,279.90	291	\$155,449.70	
Res % of Total	32.30%	30.00%	66.67%	72.02%	74.81%	87.65%	57.96%	
B1a - Income Eligible Coordinated Delivery	5,741.00	\$31,544.78	6	18,220.00	\$56,333.40	18	\$51,358.60	109.69%
IE Subtotal	5,741.00	\$31,544.78	6.00	18,220.00	\$56,333.40	18	\$51,358.60	
IE % of Total	19.11%	66.91%	22.22%	5.26%	14.04%	5.42%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	9,606.00	\$9,873.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$305.49	2	31,900.29	\$24,082.52	7	\$61,399.80	39.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,465.00	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,603.64	\$1,155.00	1	37,281.87	\$6,335.00	10	\$0.00	0.00%
C&I Subtotal	14,603.64	\$1,460.49	3.00	78,788.16	\$44,756.02	23	\$61,399.80	
C&I % of Total	48.60%	3.10%	11.11%	22.72%	11.15%	6.93%	22.89%	
Total	30,049.06	\$47,147.23	27	346,711.36	\$401,369.32	332	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.