

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2020  
 Current Dates: 7/1/2020 - 7/31/2020  
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	12,414.34	\$8,718.00	2	79,323.78	\$37,491.00	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	11,160.00	\$38,946.22	24	83,495.00	\$87,377.94	72	\$134,805.94	64.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,410.00	18	0.00	\$17,182.50	81	\$20,643.75	83.23%
<b>A2c - Residential Retail</b>	6,078.30	\$1,431.75	12	66,177.40	\$119,545.15	100	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$440.00	5	0.00	\$19,551.85	15	\$0.00	0.00%
<b>Res Subtotal</b>	<b>29,652.64</b>	<b>\$51,945.97</b>	<b>61.00</b>	<b>228,996.18</b>	<b>\$281,148.44</b>	<b>276</b>	<b>\$155,449.70</b>	
<b>Res % of Total</b>	<b>50.87%</b>	<b>67.36%</b>	<b>85.92%</b>	<b>74.92%</b>	<b>80.50%</b>	<b>88.75%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	875.00	\$2,198.00	1	12,479.00	\$24,788.62	13	\$51,358.60	48.27%
<b>IE Subtotal</b>	<b>875.00</b>	<b>\$2,198.00</b>	<b>1.00</b>	<b>12,479.00</b>	<b>\$24,788.62</b>	<b>13</b>	<b>\$51,358.60</b>	
<b>IE % of Total</b>	<b>1.50%</b>	<b>2.85%</b>	<b>1.41%</b>	<b>4.08%</b>	<b>7.10%</b>	<b>4.18%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	9,606.00	\$7,633.00	2	9,606.00	\$9,873.50	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	11,004.25	\$13,093.32	4	31,900.29	\$23,777.03	7	\$61,399.80	38.72%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$4,465.00	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	7,157.30	\$2,250.00	3	22,678.23	\$5,180.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>27,767.55</b>	<b>\$22,976.32</b>	<b>9.00</b>	<b>64,184.52</b>	<b>\$43,295.53</b>	<b>22</b>	<b>\$61,399.80</b>	
<b>C&amp;I % of Total</b>	<b>47.63%</b>	<b>29.79%</b>	<b>12.68%</b>	<b>21.00%</b>	<b>12.40%</b>	<b>7.07%</b>	<b>22.89%</b>	
<b>Total</b>	<b>58,295.19</b>	<b>\$77,120.29</b>	<b>71</b>	<b>305,659.70</b>	<b>\$349,232.59</b>	<b>311</b>	<b>\$268,208.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.