

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	40,101.75	\$15,943.90	4	66,909.44	\$28,773.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,033.80	\$4,679.25	2	72,335.00	\$48,431.72	58	\$134,805.94	35.93%
A2b - Residential Conservation Services (RCS)	0.00	\$1,875.00	9	0.00	\$14,772.50	68	\$20,643.75	71.56%
A2c - Residential Retail	31,005.40	\$27,130.00	26	60,099.10	\$118,113.40	90	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,326.06	1	0.00	\$19,111.85	11	\$0.00	0.00%
Res Subtotal	77,140.95	\$51,954.21	42.00	199,343.54	\$229,202.47	233	\$155,449.70	
Res % of Total	96.62%	98.50%	91.30%	80.59%	84.23%	88.93%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,604.00	\$22,590.62	13	\$51,358.60	43.99%
IE Subtotal	0.00	\$0.00	0.00	11,604.00	\$22,590.62	13	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	4.69%	8.30%	4.96%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$398.75	1	0.00	\$2,240.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	20,896.04	\$10,683.71	4	\$61,399.80	17.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,465.00	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,702.68	\$390.00	3	15,520.93	\$2,930.00	6	\$0.00	0.00%
C&I Subtotal	2,702.68	\$788.75	4.00	36,416.97	\$20,319.21	16	\$61,399.80	
C&I % of Total	3.38%	1.50%	8.70%	14.72%	7.47%	6.11%	22.89%	
Total	79,843.63	\$52,742.96	46	247,364.51	\$272,112.30	262	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.