

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	26,807.69	\$12,829.10	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$79.20	2	66,301.20	\$43,752.47	56	\$134,805.94	32.46%
A2b - Residential Conservation Services (RCS)	0.00	\$1,502.50	13	0.00	\$12,897.50	59	\$20,643.75	62.48%
A2c - Residential Retail	-4,318.00	\$14,030.75	9	29,093.70	\$90,983.40	64	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$16,785.79	11	\$0.00	0.00%
Res Subtotal	-4,318.00	\$15,612.45	24.00	122,202.59	\$177,248.26	192	\$155,449.70	
Res % of Total	100.00%	98.29%	96.00%	72.95%	80.80%	88.48%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,604.00	\$22,590.62	13	\$51,358.60	43.99%
IE Subtotal	0.00	\$0.00	0.00	11,604.00	\$22,590.62	13	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	6.93%	10.30%	5.99%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$271.00	1	0.00	\$1,841.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	20,896.04	\$10,683.71	4	\$61,399.80	17.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,465.00	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,818.25	\$2,540.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$271.00	1.00	33,714.29	\$19,530.46	12	\$61,399.80	
C&I % of Total	0.00%	1.71%	4.00%	20.13%	8.90%	5.53%	22.89%	
Total	-4,318.00	\$15,883.45	25	167,520.88	\$219,369.34	217	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.